

## **Residential Substance Abuse Treatment (RSAT) Program Performance Measures Grid**

The following pages outline the BJA Performance Measures for the Residential Substance Abuse Treatment (RSAT) Program. The indicators are shown by grant program type (Jail-Based, Residential, and Aftercare).

You are required to report data for all measures as they relate to all grantees that use funds for activities supported by the program type.

The RSAT performance is reported in two formats – numerical and narrative data. The numerical data is reported in the Performance Measurement Tool (PMT) for each quarterly activity period. The narrative data is reported based on the previous 6-month activity period in July and January of each calendar year.

In addition, in July and January of each calendar year, you are responsible for creating a report from the PMT that is submitted to BJA through the Grants Management System (GMS). During the non-submission periods, you are encouraged to create a report for your records.

If you have any questions regarding the PMT or performance measures, please call the BJA performance tools help desk at 1-888/252-6867 or send an e-mail to [BJAPMT@csrincorporated.com](mailto:BJAPMT@csrincorporated.com).

For RSAT program questions, please contact your State Policy Advisor.

## Residential Substance Abuse Treatment (RSAT) Program

### Jail-Based and/or Residential Performance Measures

#	Measure	Definition	Data Grantee Provides
1	Average treatment cost per offender for residential program. <b>(Jail-Based, Residential)</b>	<b>Do Not Include:</b> Basic room and board (provided by state whether offender is participating in the program or not) Medical expenses (unless related directly to treatment) IT systems Capital expenditures that are paid for over several years	<ul style="list-style-type: none"> <li>A. Treatment provider salary (contractor or state employed) prorated to include the time spent in the RSAT program or the portion of the treatment providers salary that is paid with RSAT funds</li> <li>B. Cost of additional residential material (special uniforms, non-recyclable classroom aids, pharmaceuticals if directly related to treatment, etc)</li> <li>C. Number of participants enrolled in the program (including those that drop-out or are removed)</li> <li>D. Cost per offender for residential treatment <math>((a+b)/c)</math> <b>Auto-calculated by PMT</b></li> </ul>
2	Average length of stay in the residential program in days, for those completing the program <b>(Jail-Based, Residential)</b>		<ul style="list-style-type: none"> <li>A. Total number of days between program entry and program exit for those who complete the RSAT residential program during the reporting period</li> <li>B. Number of offenders to successfully complete the residential program during the reporting period</li> <li>C. Average length of stay for offenders that successfully complete the program <math>(a/b)</math> <b>Auto-calculated by PMT</b></li> </ul>
3	The number of RSAT-funded offenders served during the reporting period <b>(Jail-Based, Residential)</b>		<ul style="list-style-type: none"> <li>A. Number of RSAT-funded offenders at the end of the reporting period</li> <li>B. Number of RSAT-funded offenders in the program at the beginning of the reporting period</li> <li>C. Increase in RSAT-funded offenders during the reporting period <math>(a/b)</math> <b>Auto-calculated by PMT</b></li> </ul>

## Jail-Based and/or Residential Performance Measures

#	Measure	Definition	Data Grantee Provides
4	Of the offenders who completed the program, the number that have passed drug testing during this reporting period <b>(Jail-Based, Residential)</b>		A. Number of RSAT-funded offenders that completed the program and passed drug testing B. Number of offenders that completed the program and passed drug testing during the reporting period C. Percent (a/b) <b>Auto calculated by PMT</b>
5	The number and percent of participants in the residential substance abuse treatment (RSAT) program <b>(Jail-Based, Residential)</b>	The number of offenders served in a residential treatment program as a result of RSAT funding. (Identify what source can be used to verify this. e.g., Program records)	A. Number of RSAT-funded offenders B. Total number of offenders in the residential program C. Percent (a/b) <b>Auto-calculated by PMT</b>
6	The number and percent of RSAT-funded beds created/available as a result of grant <b>(Jail-Based, Residential)</b>	The number of new slots created as a result of RSAT funding. e.g. Program records are the preferred reporting source.	A. Total number of RSAT-funded beds created as a result of the current award B. Total number of RSAT-funded beds available C. Percent (a/b) <b>Auto-calculated by PMT</b>
7	Percent of treatment beds funded through other sources, but enhanced with RSAT-funded services <b>(Jail-Based, Residential)</b>		A. Number of beds funded with non RSAT funds B. Number of beds in facility C. Percent (a/b) <b>Auto-calculated by PMT</b>
8	Number of days of residential treatment provided <b>(Jail-Based, Residential)</b>		A. Total number of residential service days B. Number of offenders to receive residential service C. Average amount of service provided (a/b) <b>Auto-calculated by PMT</b>

## Jail-Based and/or Residential Performance Measures

#	Measure	Definition	Data Grantee Provides
9	The number and percent of offenders who completed the program and have remained drug-free during the residential program <b>(Jail-Based, Residential)</b>	<b>Drug Free Residential:</b> For those offenders whose treatment is financed by RSAT funds, the percentage that has remained drug-free during the residential program	<ul style="list-style-type: none"> <li>A. The number of RSAT-funded offenders that completed and remained drug-free during the residential program</li> <li>B. Total number of offenders that completed and remained drug free during the residential program</li> <li>C. Percent (a/b) <b>Auto-calculated by PMT</b></li> </ul>

## Residential Substance Abuse Treatment (RSAT) Program

### Aftercare Performance Measures

#	Measure	Definition	Data Grantee Provides
1	Number of days of aftercare provided <b>(Aftercare)</b>		A. Total number of aftercare service days provided B. Number of offenders to receive aftercare services C. Average amount of service provided (a/b) <b>Auto-calculated by PMT</b>
2	The number of offenders entering an RSAT-funded aftercare program <b>(Aftercare)</b>	Report the total number of offenders entering an RSAT-funded aftercare program	A. Number of offenders in a RSAT-funded aftercare program at the beginning of the reporting period B. Number of new admissions to aftercare program during the reporting period C. Total number of offenders served by RSAT-funded aftercare program (a+b) <b>Auto-calculated by PMT</b>
3	Average length of stay in the aftercare program in days, for those completing the program. <b>(Aftercare)</b>		A. Of those who complete the RSAT aftercare program, total number of days between program entry and program exit. B. Number of offenders to successfully complete the aftercare program C. Average length of stay for offenders that successfully complete the aftercare program (a/b) <b>Auto-calculated by PMT</b>

## Aftercare Performance Measures

#	Measure	Definition	Data Grantee Provides
4	Percent of offenders successfully completing the aftercare program <b>(Aftercare)</b>		<p>A. Total number of offenders that successfully completed the aftercare program</p> <p>B. Total number of offenders that exited the aftercare program (successful or unsuccessful)</p> <p>C. Percent (a/b) <b>Auto-calculated by PMT</b></p>
5	The number of offenders who completed the program and have remained drug-free during the aftercare program <b>(Aftercare)</b>	For those offenders whose treatment is financed by RSAT funds, the percentage that has remained drug-free during the aftercare program	<p>A. Number of RSAT-funded offenders that completed the program and remained drug-free during the aftercare program</p> <p>B. Total number of offenders that completed the program and remained drug-free during the aftercare program</p> <p>C. Percent (a/b) <b>Auto-calculated by PMT</b></p>
6	The number of offenders who completed the program and have remained arrest-free during the aftercare program <b>(Aftercare)</b>		<p>A. Number of RSAT-funded offenders arrest-free during the aftercare program</p> <p>B. Number of offenders that remained drug-free during the aftercare program</p> <p>C. Percent (a/b) <b>Auto-calculated by PMT</b></p>
7	Of the number of RSAT-funded offenders who completed the program, the number that have remained arrest-free for 1 year following release from the aftercare program <b>(Aftercare)</b>	Use data from the recent available year for item B	<p>A. Number of RSAT funded offenders who have remained arrest-free for 1 year following release from the aftercare program</p> <p>B. Number of offenders that completed the aftercare program from the previous year</p> <p>C. Percent (a/b) <b>Auto-calculated by PMT</b></p>

## Residential Substance Abuse Treatment (RSAT) Program

### PERFORMANCE MEASURES

#### Narrative Data

#	Measure	Definition	Data Grantee Provides
1	<b>What were your accomplishments within this reporting period?</b>		Open-ended text response (5000 characters)
2	<b>What goals were accomplished, as they relate to your grant application?</b>		Ope- ended text response (5000 characters)
3	<b>What problems/barriers did you encounter, if any, within the reporting period that prevented you from reaching your goals or milestones?</b>		Open-ended text response (5000 characters)
4	<b>Is there any assistance that BJA can provide to address any problems/barriers identified in question #3 above?</b>		A. Yes/ No
5	<b>Are you on track to fiscally and programmatically complete your program as outlined in your grant application? (Please answer YES or NO and if no, please explain.)</b>		Open-ended text response (5000 characters)
6	<b>What major activities are planned for the next 6 months?</b>		Open-ended text response (5000 characters)
7	<b>Based on your knowledge of the criminal justice field, are there any innovative programs/accomplishments that you would like to share with BJA?</b>		Open-ended text response (5000 characters)